

**Rebate Program
Alternative #1**

Overall Rebates Increase 18%

Toilet Rebates Increase 45%

No New Programs

Adjustments Made To Other Program Rebates

Rebate Programs	2012/2013 Budget	Alternative # 1	% Change
Budget for Rebates Combined	57,000	67,125	18%
ULF Toilet & Shower Head	25,000	36,125	45%
Clothes Washing Machine Rebates	15,000	15,000	0%
Landscape Rebate	12,000	12,000	0%
Hot Water Rebates	5,000	4,000	-20%
New Rebate Program	0	0	0%

**Rebate Program
Alternative #2**

**No Overall Increase in Rebate Budget
No New Programs
45% Funding Increase for Toilets
Budget Reduction for Other Programs**

Rebate Programs	2012/2013 Budget	Alternative # 2	% Change
Budget for Rebates Combined	57,000	57,000	0%
ULF Toilet & Shower Head	25,000	36,125	45%
Clothes Washing Machine Rebates	15,000	10,000	-33%
Landscape Rebate	12,000	7,000	-42%
Hot Water Rebates	5,000	3,875	-23%
New Rebate Program	0	0	0%

Rebate Program Alternative #3

**Overall Program Increase of \$15,000
\$10,000 Funding for New Program(s)
Increased Funding for Toilets
Reductions in Other Programs**

Rebate Programs	2012/2013 Budget
Budget for Rebates Combined	57,000
ULF Toilet & Shower Head	25,000
Clothes Washing Machine Rebates	15,000
Landscape Rebate	12,000
Hot Water Rebates	5,000
New Rebate Program (rainwater catchment or other program)	0

Alternative # 2	% Change
72,000	26%
36,125	45%
12,500	-17%
9,500	-21%
3,875	-23%
10,000	100%